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Appendices

District of Columbia Statistical Profile

Description	1999	1998
Area (square miles):		
Federal and foreign governments	22.9	22.9
District government	2.6	2.4
Streets and Alleys	16.7	16.7
Taxable base	19.7	19.9
Total Area	61.9	61.9
Employees (authorized, permanent, full-time):		
Governmental Direction and Support	1,953	2,187
Economic Development and Regulation	1,205	1,014
Public Safety and Justice	8,244	8,548
Public Education System	9,662	8,495
Human Support Services	4,666	3,086
Public Works	1,718	1.235
Total Employees	27,448	24,565
Police Protection:		
Number of stations including satellites	13	11
Number of police officers	3,599	3,484
Crime index offenses	39,651	42,671
Number of stations Number of fire fighters	33 1,204	33 1,179
Transportation: Number of street lights	76,565	66,507
Number of street lights Number of traffic signalized intersections	1,519	1,510
Number of motor vehicle registrations (1/1-12/31)	288,866	237,832
Number of operator licenses issued (1/1-12/31)	148,216	120,755
	110,210	120,700
Water: Number of consumers	127,882	127,401
Average daily consumption (in millions of gallons)	134	139
Miles of mains	1,300	1,300
Sewers:		
Miles of mains	1,800	1,800
Daily maximum capacity (in millions of gallons)	740	740
Economic:		
Taxable retail sales (in millions)	\$8,298	\$7,730
Unemployment claims accepted	22,113	22,440
Unemployment claims rejected	6,002	7,475

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	Number of centers and playgrounds	77	77
	Number of day camps	3	3
	Number of outdoor swimming pools	35	34
	Number of indoor swimming pools	7	6
ibraries:			
	Number of main and branch buildings	22	22
ı	Number of community and kiosk facilities	5	5
	Number of volumes	2,756,244	2,562,452
ducation		2,756,244	2,562,452

Basis of Accounting and Budgeting

Background

There are essentially four basic differences between the budgetary basis of accounting and Generally Accepted Accounting Principles (GAAP) for state and local governments. (1) Basic differences occur when the basis of accounting used for budgeting (cash basis plus encumbrances) differs from the GAAP prescribed basis of accounting for governmental funds (modified accrual basis). (2) Timing differences occur when the period used for budgeting differs from the period used for GAAP reporting. For example, a special revenue fund that uses a grant-year budget rather than a fiscal-year budget. (3) Perspective differences occur when the fund structure used for budgeting (such as a single general fund) differs from the fund structure used for GAAP financial reporting such as a combination of different governmental fund types. (4) Entity differences occur when the budget includes programs or entities that do not fall within the financial entity as defined by GAAP.

Accounting System

The District's accounting system is organized and operated on a fund basis. A fund is a group of functions combined into a separate accounting entity (corresponding to a corporation in the private sector) having its own assets, liabilities, equity, revenue and expenditures/expenses. The types of funds used are determined by generally accepted accounting principles. The number of funds established within each type is determined by sound financial administration. Specialized accounting and reporting principles and practices apply to governmental and expendable trust funds. Proprietary, component units and pension trust funds are accounted for in the same manner as similar business enterprises or nonbusiness organizations.

Internal Control

Management of the District is responsible for establishing and maintaining an internal control structure designed to ensure that the assets of the District are protected from loss, theft or misuse and to ensure that adequate accounting data are compiled to allow for the preparation of financial statements in conformity with GAAP. The internal control structure is designed to provide reasonable, but not absolute, assurance that these objectives are met. The concept of reasonable assurance recognizes that: (1) the cost of a control should not exceed the benefits likely to be derived; and (2) the valuation of costs and benefits requires estimates and judgments by management.

Basis of Budgeting

The basis of budgeting refers to the recognition of costs and revenue in budget development and in establishing and reporting appropriations, that are the legal authority to spend or collect revenues. The District uses a modified accrual basis for budgeting governmental funds. Proprietary funds are budgeted using accrual concepts. All operating and capital expenditures and revenue are identified in the budgeting process because of the need for appropriation authority.

The final approved budget is loaded in the automated accounting system at the beginning of the fiscal year or shortly thereafter, and during preparation of the CAFR at the end of the fiscal year, the budget is fully reconciled to the accounting system. A number of GAAP adjustments are made to reflect balance sheet requirements and their effect on the budget. These include changes in designations and recognition, via studies and analysis, of accrued liabilities. Amounts needed for future payoff of long-term liabilities, including accumulated employee vacation, are budgeted as projections and, once recognized, are adjusted for actual amounts.

Budgetary Control

The District maintains budgetary controls to monitor compliance with expenditure limitations contained in the annual appropriated budget approved by the United States Congress. A project-length financial plan is adopted for the Capital Projects Funds. The level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is adopted for the Capital Projects Funds. For the General Fund, the District maintains an encumbrance recording system as one technique of accomplishing budgetary control. Generally, encumbered amounts lapse at year-end in the General Fund but not in the Capital Projects Fund.

The budgetary general fund differs from GAAP by including the Financial Responsibility Authority special revenue fund and the University of the District of Columbia discretely presented component unit and by excluding the Retirement Board and the Correctional Industries Division. The Financial Responsibility Authority recognizes budgetary expenditures when orders and contracts are issued rather than when goods and services are received.

Government of the District of Columbia FY 2002 Proposed Budget Local Funds

Appro	priationTitle	[Thousands of Dollars]	FY 2000 Actuals	FY 2001 Approved Budget	FY 2002 Proposed Budget	Change From FY 2001 Approved Budget
Agy Cde		Agency Name	Amount	Amount	Amount	Amount
		V	1900 marries are approximation			
***************************************	nmental Direction a			2014 B	and the second	
AB0		ISTRICT OF COLUMBIA	10,531	12,118	13,232	1,114
AC0	OFFICE OF THE D.C	. AUDITOR	1,049	,	1,299	16
DX0	ADVISORY NEIGHBO	ORHOOD COMMISSIONS	464	748	808	60
AA0	OFFICE OF THE MA	YOR	5,237	7,467	7,422	-45
BA0	OFFICE OF SECRET	ARY	1,706	1,853	2,425	572
CW0	CITYWIDE CALL CE	NTER	0	0	1,898	1,898
AE0	OFFICE OF CITY AD	MINISTRATOR	2,682	5,000	6,590	1,590
BE0	OFFICE OF PERSON	INEL	9,174	9,998	14,602	4,604
HD0	HUMAN RESOURCE	S DEVELOPMENT	3,681	2,744	3,766	1,022
AS0	OFFICE OF FINANCE	E AND RESOURCE MANAGEMENT	373	2,153	2,198	45
P00	OFFICE OF CONTRA	ACTING AND PROCUREMENT	13,356	15,337	13,066	-2,271
TO0	OFFICE OF THE CHI	EF TECHNOLOGY OFFICER	22,289	11,756	12,488	732
AMO	OFFICE OF PROPER	RTY MANAGEMENT	7,163	6,620	7,262	642
AF0	CONTRACT APPEAL	S BOARD	677	734	746	12
DLO	BOARD OF ELECTION	ON & ETHICS	3,214	3,250	3,503	253
CJO	OFFICE OF CAMPAI	GN FINANCE	954	1,209	1,388	179
CG0	PUBLIC EMPLOYEE	RELATIONS BOARD	494	652	686	34
СН0	OFFICE OF EMPLOY	EE APPEALS	1,339	1,434	1,540	106
EA0	METROPOLITAN WA	ASHINGTON COUNCIL OF	367	367	367	0
СВО		RPORATION COUNSEL	1 00		30.299	30.299

Econo	mic Development and Regulation		GIA GRUKEL	1980 il Bali Feel 8	
EB0	BUSINESS SERVICES & ECONOMIC DEVELOPMENT	6,762	10,353	16,440	6,087
BJ0	OFFICE OF ZONING	1,222	1,763	2,378	615
DB0	DEPT OF HOUSING & COMMUNITY DEVELOPMENT	3,988	3,702	7,716	4,014
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	11,253	11,972	7,309	-4,663
DK0	BOARD OF APPEALS AND REVIEW	240	244	242	-2
DA0	BOARD OF REAL PROPERTY ASSES. & APPEALS	255	300	298	-2
CR0	DEPT OF CONSUMER & REGULATORY AFFAIRS	25,172	25,228	26,203	975
LQ0	ALCOHOL BEVERAGE REGULATION ADMINISTRATION	0	0	0	0
B10	OFFICE OF BANKING AND FINANCIAL INSTITUTIONS	446	0	200	200
DH0	PUBLIC SERVICE COMMISSION	0	0	0	0
DJ0	OFFICE OF THE PEOPLE'S COUNSEL	0	0	0	0
SR0	DEPT. OF INSURANCE AND SECURITIES REGULATION	0	0	0	0
СТО	OFFICE OF CABLE TELEVISION AND TELECOMMUNICATIONS	0	0	0	0
	Total, Economic Development and Regulation	49,338	53,562	60,786	7.224

7,180

69,179

161,109

11,293

66,156

162,172

ZH0

AD0

SETTLEMENTS AND JUDGMENTS

OFFICE OF THE INSPECTOR GENERAL

OFFICE OF THE CHIEF FINANCIAL OFFICER

Total, Governmental Direction and Support

23,450

11,263

68,173

228,471

23,450

2,017

-30

Government of the District of Columbia FY 2002 Proposed Budget Local Funds

		FY 2000 Actuals	FY 2001	FY 2002	Change From FY 2001
Appro	priationTitle (Thousands of Dollars)	F I 2000 Actuals	Approved Budget	Proposed Budget	Approved
Agy Cde		Amount	Amount	Amount	Budget Amount
Public	Safety and Justice	10 10 11		35.5	
FA0	METROPOLITAN POLICE DEPARTMENT	297,327	284,704	296,896	12,192
FB0	FIRE AND EMERGENCY SERVICES DEPARTMENT	112,749	116,587	119,321	2,734
FD0	POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM	39,900	49,000	74,600	25,600
СВО	OFFICE OF THE CORPORATION COUNSEL	25,974	28,076	74,000	-28,076
ZH0	SETTLEMENTS AND JUDGMENTS	68,166	23,450	Ö	-23,450
FL0	DEPARTMENT OF CORRECTIONS	70,484	80,193	89,035	8,842
FK0	NATIONAL GUARD	1,740	1,820	2,317	497
BN0	D.C. EMERGENCY MANAGEMENT AGENCY	2,082	2,015	3,001	986
DQ0	COMMISSION ON JUDICIAL DISABILITIES & TENURE	147	169	172	3
DVO	JUDICIAL NOMINATION COMMISSION	83	90	91	1
FHO	OFFICE OF CIVILIAN COMPLAINT REVIEW	218	857	1,424	567
FZ0	D.C. ADVISORY COMMISSION ON SENTENCING	100	733	637	-96
FX0	CHIEF MEDICAL EXAMINER	0	3,871	6,124	2,253
	Total, Public Safety and Justice	618,970	591,565	593,618	2,053
	The second secon				
	Education System			31 14	
GA0	D.C. PUBLIC SCHOOLS	604,098	629,309	658,624	29,315
GX0	TEACHERS' RETIREMENT SYSTEM	10,700	200	0	-200
GD0	STATE EDUCATION OFFICE	0	1,679	19,911	18,232
GT0 GC0	D.C. RESIDENT TUITION SUPPORT	641	17,000	0	-17,000
GF0	D.C. PUBLIC CHARTER SCHOOLS UNIVERSITY OF THE DISTRICT OF COLUMBIA	46,480	105,000	142,257	37,257
CE0	D.C. PUBLIC LIBRARY	40,491 23,692	44,691 25,208	45,912 26,030	1,221 822
BXO	COMMISSION ON ARTS & HUMANITIES	2,023	1,780	1,760	-20
27.0	Total, Public Education System	728,125	824,867	894,494	69,627
	rotar, rubino Eddodalon Oystem	120,120	024,007	00-1,-10-1	UU,UE
Human	Support Services	7.4 7.2404	91488320 30 F	SCHENING WAR	
JA0	DEPARTMENT OF HUMAN SERVICES	197,109	198,674	201,593	2,919
HC0	DEPARTMENT OF HEALTH	325,339	314,906		109,751
HA0	DEPT OF RECREATION AND PARKS	24,577	26,617	28,912	2,295
BY0	OFFICE ON AGING	13,065	14,169	14,687	518
JC0	PUBLIC BENEFIT CORPORATION SUBSIDY	138,161	45,313	0	-45,313
BH0	UNEMPLOYMENT COMPENSATION FUND	4,133	6,199	8,200	2,001
BG0	DISABILITY COMPENSATION FUND	28,993	25,836	27,986	2,150
НМО	OFFICE OF HUMAN RIGHTS	734	1,301	1,545	244
BZ0	OFFICE ON LATINO AFFAIRS	889	882	2,849	1,967
JF0	D.C. ENERGY OFFICE	0	0	206	206
BR0	BROWNFIELD REMEDIATION	0	3,450	0	-3,450
AP0	ASIAN AND PACIFIC ISLANDER AFFAIRS	0	0	207	207
VA0	OFFICE OF VETERAN AFFAIRS	0	0	230	230
	Total, Human Support Services	733,000	637,347	711,072	73,725
Public	Works				2000000
KA0	DEPARTMENT OF PUBLIC WORKS	99,624	98,973	104,943	5,970
KVO	DEPARTMENT OF PUBLIC WORKS DEPARTMENT OF MOTOR VEHICLES	19,357	24,709	28,580	3,970 3,871
TCO	D.C. TAXI CAB COMMISSION	19,337	24,709	1,006	3,671 765
KCO	WASHINGTON METRO AREA TRANSIT COMMISSION	81	82	83	1 1
KE0	WASHINGTON METRO AREA TRANSIT AUTHORITY	135,531	138,073	148,622	10,549
KD0	SCHOOL TRANSIT SUBSIDY	3,050	3,000	3,100	10,343
	Total, Public Works	257,932	265,078	286,334	21,256
	rvist, rubino seouria	201,002	200,010	200,004	21,230

Government of the District of Columbia FY 2002 Proposed Budget Local Funds

Annra	priation Title (Thousands of Dollars)	FY 2000 Actuals	FY 2001 Approved Budget	FY 2002 Proposed Budget	Change From FY 2001 Approved
Applio Agy Cde		Amount	Amount	Amount	Budget Amount
	verships		34		
RL0	CHILD AND FAMILY SERVICES AGENCY	74,836		107,735	10,537
RM0	COMMISSION ON MENTAL HEALTH SERVICES	129,177		142,280	16,872
RR0	CORRECTIONS MEDICAL RECEIVER	13,300		0	-12,307
	Total, Receiverships	217,313	234,913	250,015	15,102
Financ	ing and Other				
UP0	WORKFORCE INVESTMENTS	0	. 0	42,896	42,896
RD0	RESERVE	0	150,000	150,000	0
XB0	DC FINANCIAL AUTHORITY	3,140	0	0	0
DS0	REPAYMENT OF LOANS AND INTEREST	315,656	243,238	247,902	4,664
ZD0	REPAYMENT OF GENERAL FUND DEFICIT	38,343	39,300	39,300	0
ZA0	SHORT-TERM BORROWINGS	3,002	1,140	500	-640
SB0	INAUGURAL EXPENSES	0		0	-5,961
CP0	CERTIFICATE OF PARTICIPATION	7,929	7,950	0	-7,950
<i>ZZ</i> 0	WILSON BUILDING	0	8,409	8,859	450
TTO	EMERGENCY RESERVE FUND	0	61,406	33,254	-28,152
DI0	OPTICAL AND DENTAL INSURANCE PAYMENTS	0	2,675	0	-2,675
MSO	MANAGEMENT SUPERVISORY SERVICE	0	13,200	0	-13,200
PN0	OPERATIONAL IMPROVEMENT SAVINGS	0	-10,000	0	10,000
PG0	CAFETERIA SAVINGS	0	-5,000	0	5,000
DO0	NON-DEPARTMENTAL	0	0	5,799	5,799
PC0	MANAGEMENT REFORM PRODUCTIVITY SAVINGS			0	37,000
	Total, Financing and Other	368,070	481,279	528,510	47,231
Tota	al General Fund - Operating	3,133,857	3,250,783	3,553,300	302,517
Entern	rise and Other Funds				ON 50 W 50 W 60
LA0	WATER AND SEWER AUTHORITY	0	0	0	0
LB0	WASHINGTON AQUEDUCT	l	-	Ō	0
swo	STORM WATER	0	0	Ō	1 0
DC0	D.C. LOTTERY & CHARITY GAMES BOARD		l o	Ō	l 0
SC0	SPORTS AND ENTERTAINMENT COMMISSION	0	o	0	l
JB0	PUBLIC BENEFIT CORPORATION	0	o	0	o
DY0	D.C. RETIREMENT BOARD	0	o	0	o
FP0	CORRECTIONAL INDUSTRIES	0	0	0	o
ES0	WASHINGTON CONVENTION CENTER AUTHORITY	· 0	0	0	0
HF0	HOUSING FINANCE AGENCY	0	0	0	0
NC0	NATIONAL CAPITAL REVITALIZATION CORPORATI	ON 0	0	0	0
	Total, Enterprise and Other Funds	0	0	0	0
		0./00.0==			
Gra	nd Total, DISTRICT GOVERNMENT	3,133,85 <i>1</i>	3,250,783	3,553,300	302,517

Government of the District of Columbia FY 2002 Proposed Budget Gross Funds

					FY 2002	Proposed Bu	dget by Type of	Fundina	X 0. X 1 1 1 1 X 1 X 1 X 1 X 1 X 1 X 1 X 1
									FY 2002
		FY 2000 Actuals	FY 2001	Local (0100)	Federal (0200)	Private & Other	SUBTOTAL, Proposed	Intra-District	Proposed
		1 1 2000 Academia	Approved Budget	Local (0100)	1 6061 (0200)	(0400 & 0600)	Budgel	(0700)	Budget, GROSS FUNDS
	riationTitle (Thousands of Dollars)								
Agy Cde	Agency Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Govern	mental Direction and Support				4.00		(6.00) (3.00) (3.00)	\$30,000 (S)	935
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	10,531	12,124	13,232	0	0	13,232	0	13,232
ACO DXO	OFFICE OF THE D.C. AUDITOR ADVISORY NEIGHBORHOOD COMMISSIONS	1,049 464	1,283 748	1,299 808	0	0	1,299 808	0	1,299 808
AAO	OFFICE OF THE MAYOR	5,453	7,467	7,422	365	o	7,787	307	8,094
BAO	OFFICE OF SECRETARY	1,883	1,946	2,425	0	91	2,516	0	2,516
сию	CITYWIDE CALL CENTER	0	1,959	1,898	0	0	1,898	0	1,898
AE0 BE0	OFFICE OF CITY ADMINISTRATOR OFFICE OF PERSONNEL	15,155 11,698	23,652 12,531	6,590 14,602	21,119 0	0 1,306	27,709 15,908	266 1,230	27,975 17,138
HDO	HUMAN RESOURCES DEVELOPMENT	3,681	2,744	3,766	ŏ	1,500	3,766	1,230	3,766
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1,875	2,153	2,198	ō	0	2,198	175	2,373
P00	OFFICE OF CONTRACTING AND PROCUREMENT	14,498	15,337	13,066	0	0	13,066	0	13,066
TO0 AMO	OFFICE OF THE CHIEF TECHNOLOGY OFFICER OFFICE OF PROPERTY MANAGEMENT	52,272 38,303	14,192 34,819	12,488 7,262	0	14 1,643	12,502 8,905	2,539 24,916	15,041 33,821
AFO	CONTRACT APPEALS BOARD	677	734	746	ŏ	1,043	746	24,510	746
DLO	BOARD OF ELECTION & ETHICS	3,531	3,250	3,503	Ō	0	3,503	ō	3,503
င္တေ	OFFICE OF CAMPAIGN FINANCE	954	1,209	1,388	0	0	1,388	0	1,388
CG0 CH0	PUBLIC EMPLOYEE RELATIONS BOARD	494	652	686	0	0	686	0	686
EAD	OFFICE OF EMPLOYEE APPEALS METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS	1,339 367	1,434 367	1,540 367	0	. 0	1,540 367	0	1,540 367
CBO	OFFICE OF THE CORPORATION COUNSEL.	0	0	30,299	15,180	4,332	49,811	2,065	51,876
ZH0	SETTLEMENTS AND JUDGMENTS	0	0	23,450	0	0	23,450	0	23,450
AD0 AT0	OFFICE OF THE INSPECTOR GENERAL	8,735 87,350	12,399 81,721	11,263	1,213	0 202	12,476	0 5 070	12,476
Alu	OFFICE OF THE CHIEF FINANCIAL OFFICER Total, Governmental Direction and Support	260,309	232,721	68,173 228,471	932 38,809	9,893 17,279	78,998 284,559	5,078 36,576	84,076 321,135
		200,000	202,020	220,771	30,003	11,210	204,003	50,570	JZ 1,100
	nic Development and Regulation			erin Richt		Kas I de 1911 ž		332 C. C.	2001 SV
EB0 BJ0	BUSINESS SERVICES & ECONOMIC DEVELOPMENT OFFICE OF ZONING	16,693 1,222	26,753	16,440 2,378	304	16,096	32,840	0	32,840
DBO	DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT	46,947	1,763 48,273	7,716	42,168	8,006	2,378 57,890	0	2,378 57,890
CFO	DEPARTMENT OF EMPLOYMENT SERVICES	68,090	80,812	7,309	53,624	19,544	80,477	o l	80,477
DKO	BOARD OF APPEALS AND REVIEW	240	244	242	0	0	242	0	242
DAD CRO	BOARD OF REAL PROPERTY ASSES. & APPEALS DEPT CONSUMER & REGULATORY AFFAIRS	255 27,616	300 28,013	298 26,203	0	0 2,402	298 28,605	0 500	298
LQO	ALCOHOL BEVERAGE REGULATION ADMINISTRATION	27,010	20,013	20,203	ŏ	2,402	2,607	500	29,105 2,607
BIO	OFFICE OF BANKING AND FINANCIAL INSTITUTIONS	1,317	1,869	200	Ö	2,494	2,694	0	2,694
DHO	PUBLIC SERVICE COMMISSION	5,268	5,678	0	103	6,299	6,402	0	6,402
DJO SRO	OFFICE OF THE PEOPLE'S COUNSEL DEPT OF INSURANCE AND SECURITIES REGULATION	2,757 6,426	3,020 7,359	0	0	3,884 9,377	3,884	0	3,884
CTO	OFFICE OF CABLE TELEVISION AND TELECOMMUNICATIONS	3,780	3,571	١	ŏ	3,184	9,377 3,184	517	9,377 3,701
	Total, Economic Development and Regulation	180,611	207,655	60,786	96,199	73,893	230,878	1,017	231,895
To the literal	A-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	enthree in constant authority in-		man and a transfer of	A000 4 (4) 100 000 000 000 000 000		C av 10000 10000 100		Elizabeth and a second
FAO	Safety and Justice METROPOLITAN POLICE DEPARTMENT	313,689	306,866	296,896	6,829	8,143	311,868	4,140	316,008
FBO	FIRE AND EMERGENCY SERVICES DEPARTMENT	113,272	116,596	119,321	0,029	9	119,330	4,140	119,330
FD0	POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM	39,900	49,000	74,600	o	0	74,600	0	74,600
CB0	OFFICE OF THE CORPORATION COUNSEL	44,570	48,095	0	0	0	0	0	0
ZHO FLO	SETTLEMENTS AND JUDGMENTS DEPARTMENT OF CORRECTIONS	68,166 249,318	23,450 213,293	89,035	0	22.407	144 522	0	144 500
FKO	NATIONAL GUARD	1,903	2,326	2,317	506	22,497 0	111,532 2,823		111,532 2,823
BNO	D.C. EMERGENCY MANAGEMENT AGENCY	4,813	2,978	3,001	963	ō	3,964	Ŏ	3,964
DQ0	COMMISSION ON JUDICIAL DISABILITIES & TENURE	147	169	172	0	0	172	0	172
DVO FHO	JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW	83 218	90 857	91 1,424	0	0	91 1,424	0	91 1,424
FZ0	D.C. ADVISORY COMMISSION ON SENTENCING	100	733	637	ő	0	637	اة	637
FX0	CHIEF MEDICAL EXAMINER	0	3,977	6,124	o	103	6,227	ő	6,227
	Total, Public Safety and Justice	836,179	768,430	593,618	8,298	30,752	632,668	4,140	636,808
Public	Education System		A DECEMBER AND COMPANY	-35 (500 St. 2003 - 606 St.)	300 1 000 000 00 00 00 00 00 00 00 00 00	C000, 949, 2006 2-2	H457455, M000000		
GA0	Education System D.C. PUBLIC SCHOOLS	788,637	784,853	658,624	144,630	7,288	810,542	34,032	844,574
	TEACHERS' RETIREMENT FUND	10,700	200	0	77,550	0	0	04,032	577,517
GDO	STATE EDUCATION OFFICE	0	1,679	19,911	26,917	542	47,370	480	47,850
GCO	D.C. RESIDENT TUITION SUPPORT	641	17,000	0	0	0	0		40000
GF0	D.C. PUBLIC CHARTER SCHOOLS UNIVERSITY OF THE DISTRICT OF COLUMBIA	49,936 40,491	105,000 86,110	142,257 45,912	12,539	18,091	142,257 76,542	0 8,799	142,257 85,341
CEO	D.C. PUBLIC LIBRARY	25,208	26,459	26,030	560	666	27,256	0,799	27,256
BX0	COMMISSION ON ARTS & HUMANITIES	2,477	2,241	1,760	398	40	2,198	38	2,236
	Total, Public Education System	918,090	1,023,542	894,494	185,044	26,627	1,106,165	43,349	1,149,514
					(4.12.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.				

Government of the District of Columbia FY 2002 Proposed Budget Gross Funds

### P 200 Authors ### Approved beliefer ### T 200 Authors ### Approved beliefer ### T 200 Authors ### Approved beliefer ### T 200 Authors ### Approved beliefer ### Approved bel						FY 2002	Proposed Bu	idget by Type of	Funding	
Type April										FY 2002
Page			FY 2000 Actuals		Local (0100)	Federal (0200)				Proposed
				Approved Budget	,	, ,			(0790)	
			Amount	Amount	Amount	Amount	Amouthe	Amount	Amount	
DEPARTMENT OF HALTHIN SERVICES 389,701 330,570 221,593 214,092 1,386 417,581 1,733 112,373 10,08,089 1,100,08,080 1,100,080 1,	Agy cos	Agoneymana	Amount	Amount	Anoun	Amount	Anona	Amount	Amount	Amount
Description of Pelach 1,000,008 1,015,202 424,657 801,733 12,668 6,110 1,095,008 35,658 32,914 32,914 33,618 33,			3 6		000000000000000000000000000000000000000	100 W 100 H 674	Jyene.	\$456000000000000000000000000000000000000	5684420966	W48320808
Mode Dept of Recordation and Practice 19,397 14,887 4,887 34,82 31,307 4,308 33,507 32,997 32,998 31,307 32,998 31,307 32,998 31,307 32,998 31,307 32,998										419,314
1909 1945										
Department Compressation Name 133,161 45,313 0 0 0 0 0 0 0 0 0										
See DISABLITY COMPENSATION FLYND 22,993 25,936 1,945 1,945 106 0 27,986 100 1,855 1,855 1,					1,,55,				1 !	0
Main Confession Confessio	вно	UNEMPLOYMENT COMPENSATION FUND		6,199	8,200	0	0	8,200	0	8,200
December Page Pag								•	1 1	28,086
Page December De						106				1,651
Mode Proceedings Mode						4 503				
Model Mode			4,500			4,303				3,177
Total Haman Support Services	APO		ō			Ŏ		_		207
Public Works	VAO	OFFICE OF VETERAN AFFAIRS	0	0	230	0	0	230	0	230
MAD DEPARTMENT OF PUBLIC WORKS 116,899 128,292 104,943 4,392 3,989 113,324 13,942 127,265 24,979 27,255 28,880 0 5,000 33,560 33,560 33,560 30,000 31,000 30,000		Total, Human Support Services	1,603,137	1,542,240	711,072	1,075,960	16,891	1,803,923	12,547	1,816,470
MAD DEPARTMENT OF PUBLIC WORKS 116,899 128,292 104,943 4,392 3,989 113,324 13,942 127,265 24,979 27,255 28,880 0 5,000 33,560 33,560 33,560 30,000 31,000 30,000	Dublic	146a-66	- V. 8355070388	edealth it is each	MODEL DEFENDENCIES	G0070.00.00.00.00	8050-8038-800-952	gallistama pap	4. 24. 24. 25. 23. 25. 2	estassus escarios
GVO DEPARTMENT OF MOTOR VEHICLES 24,791 27,825 28,880 0 5,000 33,580 0 1,342 0 1,482 0 0 1,482 0 1,482 0 1,482 0 1,482 0 1,482 0 1,482 0 1,482 0 1,442 0 1,442 0 1,442 0 1,442 0 1,442 0 1,442 0 1,442 0 0 1,422 0 0 1,422			116.899	128 297	104.943	4.392	3.989	113 324	13 942	127 266
TOD D.C. TAMICAB COMMISSION 81 82 83 0 0 83 0 0 83 0 0 84 85 82 83 0 0 0 83 0 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 0 84 85 80 86 80 85										33,580
## WASHINGTON METRO AREA TRANSIT AUTHORITY 13,5,531 138,073 148,622 0 148,622 0 148,622 0 3,100	TCO					0			0	1,442
200 SCHOOL TRANSIT SUBJICY 3,050 3,000 3,100 0 0 0 0 0 0 0 0 0						0	0		0	83
Receiverships ### CHILD AND FAMILY SERVICES AGENCY ### CHILD AND FAMILY SERVICES AGENCY ### CHILD AND FAMILY SERVICES AGENCY ### COMMISSION ON MENTAL HEALTH SERVICES ### COMMISSION ON MENTAL HEALTH SE						0	0			148,622
Receiverships REC CHILD AND FAMILY SERVICES AGENCY REC CHILD AND FAMILY SERVICES AGENCY 151,884 168,452 107,735 107,73	KD0		<u> </u>			4 202	0.475			
REC OHILD AND FAMILY SERVICES AGENCY 151,844 168,452 107,735 67,414 650 175,799 12,592 188,39 mo COMMISSION ON MERTLA HEALTH SERVICES 209,056 210,569 142,280 6,925 18,364 227,569 0 0 277,56 mo CORRECTIONS MEDICAL RECEIVER 13,300 12,307 0 0 0,0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FOLAR, FRUITC FFORS	200,939	231,343	200,334	4,392	9,425	300,131	13,342	314,093
MANO COMMISSION ON MENTAL HEALTH SERVICES 209,056 210,569 142,280 66,925 18,364 227,569 0 227,569 0 0 0 0 0 0 0 0 0	Receiv	erships			\$\$\comp\\	SARREST CORE	Selfer E. A.	TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40 B. 216 .	William Program
CORRECTIONS MEDICAL RECEIVER	RL0				107,735	67,414	650	175,799	12,592	188,391
Financing and Other					142,280	66,925	18,364	227,569	1 -	227,569
Property					0	0	0	0		0
UPW WORKFORCE INVESTMENTS UPW WORKFORCE INVESTMENTS UPW MORKFORCE INVESTMENTS UPW MORKFORCH POWER INVESTMENTS UPW MORKFORCH POWER INVESTMENTS UPW MORKFORCE INVESTMENTS UPW MORKFORCH POWER INVESTMENT INV		(otal, Receiverships	314,340	381,320	250,015	134,339	19,014	403,366	12,592	415,960
RESERVE	Financ		Syry et ligges	851.15 838	\$864.43.203	40 40 July	35 BAR 16	\$146EYEB	45 @ \$20 pt S. 11.	
DC FINANCIAL AUTHORITY			0	0						42,896
Description	i .		0		150,000		_	150,000		150,000
220 REPAYMENT OF GENERAL FUND DEFICIT 38,343 39,300 39,300 0 30,300 39,300 39,300 0 30,300 0 30,300 0 30,300 0 30,300 0 30,300 0 30,300 0 30,300 39,300 39,300 39,300 0 30,300 0 30,300 0 30,300 39,300					247 902			247 002		247 002
240 SHORT-TERM BORROWINGS 3,002 1,140 500 0 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 500 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	l									
CERTIFICATE OF PARTICIPATION 7,929 7,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E .					_				500
WILSON BUILDING	\$80	INAUGURAL EXPENSES	0		0	0	0	0	0	0
### PROPRIES NOT RESERVE FUND ### OPTICAL AND DENTAL INSURANCE PAYMENTS #### OPTICAL AND DENTAL INSURANCE PAYMENTS ##### OPTICAL AND DENTAL INSURANCE PAYMENTS ###################################			7,929		0			0		0
DIFFICAL AND DENTAL INSURANCE PAYMENTS 0 2,675 0 0 0 0 0 0 0 0 0										8,859
MANAGEMENT SUPERVISORY SERVICE 0 13,200 0 0 0 0 0 0 0 0 0			I 🖁	,				33,254		33,254
PNO OPERATIONAL IMPROVEMENT SAVINGS O -10,000 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			l ől		1 -			ا م] "
Doc Non-Departmental Doc Doc S,799 Doc Doc S,799 Doc	l .		0		ŏ	ŏ		Ŏ	r ~1	Ì
MANAGEMENT REFORM PRODUCTIVITY SAVINGS 0 -37,000 0 0 0 0 0 0 0 0 0			0	-5,000	0	0		0	· · ·	
Total General Fund - Operating	1 "		0	0 0	5,799	0	0	5,799		5,799
Total General Fund - Operating 4,821,675 4,948,280 3,553,300 1,543,041 193,881 5,290,222 124,163 5,414,38 Enterprise and Other Funds	PC0		0		0	0	0	0		0
Correctional Notice		Total, Financing and Other	368,070	484,419	528,510	Ü	U	528,510	Ü	528,510
Correctional Notice	Tota	al General Fund - Operatina	4.821.675	4,948,280	3.553.300	1.543.041	193.881	5,290.222	124.163	5,414,385
Lab Water and sewer authority 192,478 230,614 0 0 244,978 244,978 0 244,978										
WASHINGTON AQUEDUCT 0 45,091 0 0 46,510 46,510 0 46,510 0 3,100 0 3,100 0 3,100 0 3,100 0 3,100 0 3,100 0 3,100 0 3,100 0 0 0 0 0 0 0 0 0						S. S. S. S. S.				STATE OF THE
STORM WATER 0 0 0 0 3,100 3,100 0 3,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			192,478		1 -					
D.C. LOTTERY & CHARITY GAMES BOARD 217,418 223,200 0 0 229,688 229,688 0 229,688 0 229,688 0 229,688 0 229,688 0 0 9,127 0 9,127 0 9,127 0 9,127 0 9,127 0 0 0 0 0 0 0 0 0			ا ۱		1					46,510 3,100
Sec Sports and entertainment commission 2,851 10,968 0 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 9,127 9,127 0 0 0 0 0 0 0 0 0			217,418		1 "					229,688
J80 PUBLIC BENEFIT CORPORATION 169,132 149,659 0 0 0 0 0 0 0 0 0						1				9,127
FP0 CORRECTIONAL INDUSTRIES 2,877 5,428 0 0 0 0 0 £50 WASHINGTON CONVENTION CENTER AUTHORITY 20,891 52,726 0 0 57,278 57,278 0 57,278 HF0 HOUSING FINANCE AGENCY 0 0 0 0 4,711 4,711 0 4,71 M02 NATIONAL CAPITAL REVITALIZATION CORPORATION 0 0 0 2,673 2,673 0 2,673 Total, Enterprise and Other Funds 611,705 729,100 0 0 611,453 611,453 611,453 0 611,453	,		169,132	149,659			0	0	0	0
ESS WASHINGTON CONVENTION CENTER AUTHORITY 20,891 52,726 0 0 57,278 57,278 0 57,278 10 10 10 10 10 10 10 1	1				1 .	1	13,388	13,388		13,388
HF9 HOUSING FINANCE AGENCY 0 0 0 0 4,711 4,711 0 4,711 NO NATIONAL CAPITAL REVITALIZATION CORPORATION 0 0 0 0 2,673 2,673 0 2,673 7.063, Enterprise and Other Funds 611,705 729,100 0 0 611,453 611,453 611,453					1	1	0	0	t i	
No NATIONAL CAPITAL REVITALIZATION CORPORATION 0 0 0 0 2,673 2,673 0 2,673 Total, Enterprise and Other Funds 611,705 729,100 0 0 611,453 611,453 0 611,453	1		20,891	52,726	1	0				57,278
Total, Enterprise and Other Funds 611,705 729,100 0 611,453 611,453 0 611,453	1			, a		0				
	The second second second		611.705			n				
Grand Total, DISTRICT GOVERNMENT 5,433,380 5,677,380 3,553,300 1,543,041 805,334 5,901,675 124,163 6,025,83										
	Gra	nd Total, DISTRICT GOVERNMENT	5,433,380	5,677,380	3,553,300	1,543,041	805,334	5,901,675	124,163	6,025,838

^{**} Note: Agency budgets in this table are rounded to nearest thousands of dollars by funding type.

Agency chapter narratives reflect budgets in whole dollars by funding type.

This may cause rounding differences at the Gross Funds level.

Government of the District of Columbia FY 2002 Proposed Full-Time Equivalent Employment Authority Local Funds

	priationTitle	FY 2000 Actuals	FY 2001 Approved Budget	FY 2002 Proposed Budget	Change From FY 2001 Approved Budget
Agy Cde	Agency Name	FTEs	FTEs	FTEs	FTEs
Gover	nmental Direction and Support		5 5.753		449886
AB0	COUNCIL OF THE DISTRICT OF COLUMBIA	146	157	163	6
AC0	OFFICE OF THE D.C. AUDITOR	13	14	14	0
DX0	ADVISORY NEIGHBORHOOD COMMISSIONS	0	1	1	0
AA0	OFFICE OF THE MAYOR	61	71	75	4
BA0	OFFICE OF SECRETARY	23	25	25	0
CWO	CITYWIDE CALL CENTER	0	0	38	38
AE0	OFFICE OF CITY ADMINISTRATOR	36	58	76	18
BE0	OFFICE OF PERSONNEL	103	126	125	-1
HD0	HUMAN RESOURCES DEVELOPMENT	9	1	10	9
AS0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT	7	35	34	-1
P00	OFFICE OF CONTRACTING AND PROCUREMENT	172	223	164	-59
TO0	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	37	60	83	23
AM0	OFFICE OF PROPERTY MANAGEMENT	58	62	48	-14
AF0	CONTRACT APPEALS BOARD	6	6	6	0
DLO	BOARD OF ELECTION & ETHICS	42	50	50	0
CJO	OFFICE OF CAMPAIGN FINANCE	16	15	15	. 0
CG0	PUBLIC EMPLOYEE RELATIONS BOARD	3	4	4	0
CH0	OFFICE OF EMPLOYEE APPEALS	14	15	16	1
EA0	METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS	o	0	0	0
CB0	OFFICE OF THE CORPORATION COUNSEL	0	0	377	377
ZH0	SETTLEMENTS AND JUDGMENTS	0	0	0	0
AD0	OFFICE OF THE INSPECTOR GENERAL	68	90	92	2
AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	970	912	911	-1
	Total, Governmental Direction and Support	1,784	1,925	2,327	402
Econo	mic Development and Regulation			0.50435.50 St. 450	e carattara
EB0	BUSINESS SERVICES & ECONOMIC DEVELOPMENT	51	88	93	5
BJ0	OFFICE OF ZONING	16	16	17	1
DB0	DEPT OF HOUSING & COMMUNITY DEVELOPMENT	6	7	13	6
CF0	DEPARTMENT OF EMPLOYMENT SERVICES	61	71	44	-27
DKO	BOARD OF APPEALS AND REVIEW	3	3	3	0
DA0	BOARD OF REAL PROPERTY ASSES. & APPEALS	3	3	3	ő
CR0	DEPT OF CONSUMER & REGULATORY AFFAIRS	338	397	371	-26

ALCOHOL BEVERAGE REGULATION ADMINISTRATION

OFFICE OF BANKING AND FINANCIAL INSTITUTIONS

DEPT. OF INSURANCE AND SECURITIES REGULATION

Total, Economic Development and Regulation

PUBLIC SERVICE COMMISSION

TELECOMMUNICATIONS

OFFICE OF THE PEOPLE'S COUNSEL

OFFICE OF CABLE TELEVISION AND

LQ0 BI0

DH0

DJO

Government of the District of Columbia FY 2002 Proposed Full-Time Equivalent Employment Authority Local Funds

	priationTitle	FY 2000 Actuals	FY 2001 Approved Budget	FY 2002 Proposed Budget	Change From FY 2001 Approved Budget
Agy Cde	Agency Name	FTEs	FTEs	FTEs	FTEs
Public	Safety and Justice	100			
FA0	METROPOLITAN POLICE DEPARTMENT	4,360	4,351	4,350	-1
FB0	FIRE AND EMERGENCY SERVICES DEPARTMENT	1,663	1,948	1,920	-28
FD0	POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT				
CDO	SYSTEM	0	207	0	207
CB0 ZH0	OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS	271 0	297 0	0	-297
FL0	DEPARTMENT OF CORRECTIONS	1,795	892	749	-143
FKO	NATIONAL GUARD	31	30	30	-143
BNO	D.C. EMERGENCY MANAGEMENT AGENCY	28	26	26	o
DQ0	COMMISSION ON JUDICIAL DISABILITIES & TENURE	2	2	2	ő
DV0	JUDICIAL NOMINATION COMMISSION	l - 1	_ 1	_ 1	ő
FHO	OFFICE OF CIVILIAN COMPLAINT REVIEW	1	21	21	Ö
FZ0	D.C. ADVISORY COMMISSION ON SENTENCING	0	6	6	0
FX0	CHIEF MEDICAL EXAMINER	0	49	65	16
	Total, Public Safety and Justice	8,152	7,623	7,170	-453
District		1 88 8 8 8 8 8 9 9 9 9 4 4 1 1 Ta	Service de deserve de deserve	SE ALLO DEO ECHIO E DE LA CARRESTA	SEES BATTORIS, 21-99-19875
FUDIIC GA0	Education System D.C. PUBLIC SCHOOLS	10,647	9,660	9,821	464
GX0	TEACHERS' RETIREMENT SYSTEM	10,047	9,660	9,021	161 0
GD0	STATE EDUCATION OFFICE	ň	9	27	18
GT0	D.C. RESIDENT TUITION SUPPORT	ŏ	15	0	-15
GC0	D.C. PUBLIC CHARTER SCHOOLS	ő		٥	-13
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	513	505	545	40
CE0	D.C. PUBLIC LIBRARY	384	422	422	0
BX0	COMMISSION ON ARTS & HUMANITIES	2	2	2	0
	Total, Public Education System	11,555	10,613	10,817	204
	A 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 (000) (1.1.7.1.4.1.1.1.1.1.8.1.1.1.7.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	National Conference Control Co		ni aka olividikee noonoo
	Support Services	054	004	101867A-1176	200
JA0 HC0	DEPARTMENT OF HUMAN SERVICES	654	884	848	-36
HA0	DEPARTMENT OF HEALTH	350 400	420 54.4	439 579	19
BY0	DEPT OF RECREATION AND PARKS OFFICE ON AGING	15	514 14	14	65 0
JCO	PUBLIC BENEFIT CORPORATION SUBSIDY	0	0	0	0
BH0	UNEMPLOYMENT COMPENSATION FUND	ŏ	٥	Ö	0
BG0	DISABILITY COMPENSATION FUND	ő	٥	ŏ	ŏ
нмо	OFFICE OF HUMAN RIGHTS	10	20	23	3
BZ0	OFFICE ON LATINO AFFAIRS	2	4	12	8
JF0	D.C. ENERGY OFFICE	ō	o	2	2
BR0	BROWNFIELD REMEDIATION	0	o	0	0
AP0	ASIAN AND PACIFIC ISLANDER AFFAIRS	0	0	3	3
VAO	OFFICE OF VETERAN AFFAIRS	0	0	3	3
	Total, Human Support Services	1,431	1,856	1,923	-67
Double-	Works		2:3X4;7X;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	12.5	
FUIOIIG KAO	Works TOP BUILD WORKS	060	4.460	4 240	242
KVO	DEPARTMENT OF PUBLIC WORKS DEPARTMENT OF MOTOR VEHICLES	969 228	1,460	1,248 253	
TCO	D.C. TAXI CAB COMMISSION	9	258 6	253 16	-5 10
KCO	WASHINGTON METRO AREA TRANSIT COMMISSION	٥	ő	0	0
KE0	WASHINGTON METRO AREA TRANSIT COMMISSION WASHINGTON METRO AREA TRANSIT AUTHORITY		Ö	0	0
KD0	SCHOOL TRANSIT SUBSIDY	٥	0	0	0
	Total, Public Works	1,206	1,724	1,517	-207
	AND TONG	.,	1,1.4-7	1,011	-2.01

Government of the District of Columbia FY 2002 Proposed Full-Time Equivalent Employment Authority Local Funds

Appro	priationTitle	FY 2000 Actuals	FY 2001 Approved Budget	FY 2002 Proposed Budget	Change From FY 2001 Approved Budget
Agy Cde	Agency Name	FTEs	FTEs	FTEs	FTEs
				(A. S. S. S. A. S.	362 NS # 2 4 7 4 10 10 10 10 10 10 10 10 10 10 10 10 10
REGEIV	erships CHILD AND FAMILY SERVICES AGENCY	280	367	522	155
RMO	COMMISSION ON MENTAL HEALTH SERVICES	1.470	1.502	1,502	133
RR0	CORRECTIONS MEDICAL RECEIVER	1,470	1,302	1,502	ŏ
- 10.10	Total, Receiverships	1,750	1,869	2,024	155
			•		
	ing and Other				
UP0	WORKFORCE INVESTMENTS	0	0	이	0
RD0	RESERVE	0	0	0	0
XB0	DC FINANCIAL AUTHORITY	0	0	0	0
DS0	REPAYMENT OF LOANS AND INTEREST	0	0	ı ı	0
ZD0	REPAYMENT OF GENERAL FUND DEFICIT		0	្ប	Ů
ZA0 SB0	SHORT-TERM BORROWINGS INAUGURAL EXPENSES	0	0		Ů
CP0	CERTIFICATE OF PARTICIPATION	0	ŏ	ő	Ů
ZZ0	WILSON BUILDING		, i	្ត្រ	U
770	EMERGENCY RESERVE FUND	Ö	ő	۱۲	0
DIO	OPTICAL AND DENTAL INSURANCE PAYMENTS	l ől	ő	ň	0
MSO	MANAGEMENT SUPERVISORY SERVICE	Ĭ	ől	ဂို	ő
PN0	OPERATIONAL IMPROVEMENT SAVINGS	ő	ŏl	اة	ŏ
PG0	CAFETERIA SAVINGS	Ö	ol	اه	ő
DO0	NON-DEPARTMENTAL	أوا	ő	ŏl	ő
PC0	MANAGEMENT REFORM PRODUCTIVITY SAVINGS	Ö	ol	اة	ŏ
	Total, Financing and Other	0	0	-0	0
Tota	al General Fund - Operating	26,372	26,195	26,322	127
		1-211	3 2 v		
	rise and Other Funds				
LA0	WATER AND SEWER AUTHORITY	0	0	0	0
LB0	WASHINGTON AQUEDUCT	0	0	្ប	0
SWO	STORM WATER		0	Ņ	0
DC0 SC0	D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION		9	, l	U O
JB0	PUBLIC BENEFIT CORPORATION			Ä	U A
DY0	D.C. RETIREMENT BOARD		, i	, and a	,
FP0	CORRECTIONAL INDUSTRIES	0	Ϋ́	Ä	٥
ES0	WASHINGTON CONVENTION CENTER AUTHORITY		ő	ŏl	٥
HF0	HOUSING FINANCE AGENCY	l ől	ŏ	μ̈́	o n
NC0	NATIONAL CAPITAL REVITALIZATION CORPORATION	Ŏ	ŏl	ŏl	ŏ
	Total, Enterprise and Other Funds	n	0	0	n
<u> </u>	. out, and prove and other purios	V	y.	J	v
Gra	nd Total, DISTRICT GOVERNMENT	26,372	26,195	26,322	127

Government of the District of Columbia FY 2002 Proposed Budget - Full-Time Equivalent Employment Authority Gross Funds

					FY 2002 I	Employment Au	ithority by Typ	e of Funding	
			FY 2001			Private &	SUBTOTAL,		FY 2002
		FY 2000 Actuals	Approved	Local (0100)	Federal (0200)	Other	Proposed	Intra-District (0700)	Proposed Budget, GROSS
	riationTitle		Budget			(0400 & 0600)	Budget		FUNDS
Agy Cde	Agency Name	FTEs	FTEs	FTEs	FTEs	FIEs	FTEs	FTEs	FYEN
Govern	mental Direction and Support							8933000	100.400
AB0 AC0	COUNCIL OF THE DISTRICT OF COLUMBIA OFFICE OF THE D.C. AUDITOR	146 13	157	163	0	0	163	0	163
DXO	ADVISORY NEIGHBORHOOD COMMISSIONS	0	14	14	0	ا	14	0	14
AAO	OFFICE OF THE MAYOR	68	71	75	4	0	79	4	83
BA0 CW0	OFFICE OF SECRETARY	25 0	27	25	0	2 0	27	0	27
AEO	OFFICE OF CITY ADMINISTRATOR	39	38 77	38 76	0 16	0	38 92	0 4	38 96
BE0	OFFICE OF PERSONNEL	140	171	125	0	20	145	29	174
HD0	HUMAN RESOURCES DEVELOPMENT	9	1	10	0	0	10	0	10
AS0 PO0	OFFICE OF FINANCE AND RESOURCE MANAGEMENT OFFICE OF CONTRACTING AND PROCUREMENT	32 172	35 223	34 164	0	0	34 164	3 0	37 164
TOO	OFFICE OF THE CHIEF TECHNOLOGY OFFICER	46	95	83	0	ŏ	83		105
AMO	OFFICE OF PROPERTY MANAGEMENT	194	282	48	0	2	50	156	206
AFO	CONTRACT APPEALS BOARD	6	_6	6	0	0	6	0	6
DL0 CJ0	BOARD OF ELECTION & ETHICS OFFICE OF CAMPAIGN FINANCE	42 16	50 15	50 15	0	ا	50 15	0	50 15
CGO	PUBLIC EMPLOYEE RELATIONS BOARD	3	4	4	Ö	Ö	4	0	4
CH0	OFFICE OF EMPLOYEE APPEALS METROPOLITAN WASHINGTON COUNCIL OF	14	15	16	0	0	16	1	16
EA0 CB0		0	0	0	0	0	0	0	0
ZHO	OFFICE OF THE CORPORATION COUNSEL SETTLEMENTS AND JUDGMENTS	0		377	119	14	510 0	27	537 0
ADO	OFFICE OF THE INSPECTOR GENERAL	83	105	92	16	ŏ	108	اة	108
AT0	OFFICE OF THE CHIEF FINANCIAL OFFICER	1,029	1,026	911	3	46	960	76	1,036
	Total, Governmental Direction and Support	2,077	2,413	2,327	158	84	2,569	321	2,890
Econor	nic Development and Regulation		94, 52,695	860 P. P. E.	3 o 3.14	4 % PAL STOR	VX 798 P 20 (00)	\$3100000 A.C.	7.8800.00
EB0	BUSINESS SERVICES & ECONOMIC DEVELOPMENT	54	97	93	2	7	102	0	102
BJ0	OFFICE OF ZONING	16	16	17	0	0	17		17
DB0 CF0	DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT OF EMPLOYMENT SERVICES	113 500	144 650	13 44	137 378	0 158	150 580	0	150 580
DKO	BOARD OF APPEALS AND REVIEW	3	3	3	0		3	Ĭ	3
DAO	BOARD OF REAL PROPERTY ASSES. & APPEALS	3	3	3	0	o	3		3
CR0 LQ0	DEPT CONSUMER & REGULATORY AFFAIRS ALCOHOL BEVERAGE REGULATION ADMINISTRATION	340 0	403	371	. 0	5 36	376 36	0	376 36
BIO	OFFICE OF BANKING AND FINANCIAL INSTITUTIONS	14	20	Ĭ	ő	27	27	اة	27
рно	PUBLIC SERVICE COMMISSION	50	58	0	1	67	68	0	68
DJ0 SR0	OFFICE OF THE PEOPLE'S COUNSEL	23	28	0	0	33	33		33
CTO	DEPT OF INSURANCE AND SECURITIES REGULATION OFFICE OF CABLE TELEVISION AND	83 21	89 26	8	0	103 20	103 20	0 12	103 32
	Total, Economic Development and Regulation	1,220	1,537	544	518	456	1,518	12	1,530
Dublic	Safety and Justice	Radi Lating & Line	admittada (h. 1886)	SWD8 DESA	salah salah salah	. 16/11/05 13/11/08	3 15 15 11 11 11 11 11 11 11 11 11 11 11	80000000000	Alexandrian artista
FA0	METROPOLITAN POLICE DEPARTMENT	4,362	4,624	4,350	200	25	4,575	2	4,577
FB0	FIRE AND EMERGENCY SERVICES DEPARTMENT	1,663	1,948	1,920	0	0	1,920	0	1,920
FDQ	POLICE OFFICERS' & FIRE FIGHTERS' RETIREMENT SYSTEM	0	٥		0	o	0	0	
CB0	OFFICE OF THE CORPORATION COUNSEL	421	516	0	0	0	0	0	0
ZH0	SETTLEMENTS AND JUDGMENTS	0	0	0	0	0	0	0	0
FL0 FK0	DEPARTMENT OF CORRECTIONS NATIONAL GUARD	1,796 31	1,815 43	749 30	0 13	194 0	943 43	0	943 43
BNO	D.C. EMERGENCY MANAGEMENT AGENCY	48	39	26	13	ŏ	39		39
DQO	COMMISSION ON JUDICIAL DISABILITIES & TENURE	2	2	2	0	0	2	o	2
DV0 FH0	JUDICIAL NOMINATION COMMISSION OFFICE OF CIVILIAN COMPLAINT REVIEW	1	1 21	1 21	0	0	1 21	0	1 21
FZ0	D.C. ADVISORY COMMISSION ON SENTENCING	ó	6	6	0	Ö	6		6
FX0	CHIEF MEDICAL EXAMINER	0	51	65	0	2	67	o	67
	Total, Public Safety and Justice	8,325	9,066	7,170	226	221	7,617	2	7,619
Public	Education System		28.5 (C) (C)		3 MARIN - 1931	V534828	W. 85 200 Y. S.	W.R.D.H. (80%)	80/80/80 S.4.6
GA0	D.C. PUBLIC SCHOOLS	11,700	10,931	9,821	506	119	10,446	365	10,811
GX0 GD0	TEACHERS' RETIREMENT FUND	0	0	_0	0	0	0		
GD0 GT0	STATE EDUCATION OFFICE D.C. RESIDENT TUITION SUPPORT	9	9 15	27	10 0	6	43 0	2 0	45
GCO	D.C. PUBLIC CHARTER SCHOOLS	ő	0	اة ا	ő	ő	Ö		
			931	1	169	258	972	160	4 420
GF0	UNIVERSITY OF THE DISTRICT OF COLUMBIA	716		545				1001	1,132
CEO	D.C. PUBLIC LIBRARY	384	432	422	9	2	433	0	433
								0 0	

Government of the District of Columbia FY 2002 Proposed Budget - Full-Time Equivalent Employment Authority Gross Funds

				3156	FY 2002 E	mployment Au	thority by Typi	of Funding	
			FY 2001			Private 8	SUBTOTAL.		FY 2002
		FY 2000 Actuals	Approved	Local (0100)	Federal (0200)	Other	Proposed	Intra-District (0700)	Proposed Budget, GROSS
	riationTitle		Budget			(0400 & 0600)	Budget		FUNDS
Agy Cde	Agency Name	FTEA	FTE	FTEs	FTEs	FTEs	FTEs	FTEs	FTEs
	Support Services	4 400	2.020	240	1898 NO.4	XEY BAS	4 005	40	4.044
JA0 1) HC0	DEPARTMENT OF HUMAN SERVICES DEPARTMENT OF HEALTH	1,499 884	2,030 1,241	848 439	977 825	0 87	1,825 1,351	19 10	1,844 1,361
HAO	DEPT OF RECREATION AND PARKS	510	690	579	0	83	662	93	755
BY0	OFFICE ON AGING	20	26	14	9	0	23	3	26
JC0 BH0	PUBLIC BENEFIT CORPORATION SUBSIDY UNEMPLOYMENT COMPENSATION FUND	0	0	0	0	0	0	0	0
BG0	DISABILITY COMPENSATION FUND	ŏ	ŏ	ő	ő	ŏ	ő	ő	ŏ
HMO	OFFICE OF HUMAN RIGHTS	10	20	23	0	0	23	0	23
BZO JFO	OFFICE ON LATINO AFFAIRS	2 22	4 19	12 2	0 17	0 10	12 29	0	12 29
BRO	D.C. ENERGY OFFICE BROWNFIELD REMEDIATION	20	اة ا	أ	'ól	10	29	o	29
APO	ASIAN AND PACIFIC ISLANDER AFFAIRS	ō	ō	3	ō	ō	3	0	3
VAO	OFFICE OF VETERAN AFFAIRS	0	0	3	0	0	3	0	3
	Total, Human Support Services	2,947	4,030	1,923	1,828	180	3,931	125	4,056
Public	Works	%-3655 <u>3</u>		\$0.53pV4\$36;33		(2.5%)		92.6-X-3 <u>8</u>	\$1000 \$1050
KAO	DEPARTMENT OF PUBLIC WORKS	1,311	1,780	1,248	3	50	1,301	68	1,369
KVO	DEPARTMENT OF MOTOR VEHICLES	292 9	334	253	0	90	343	0	343
TC0 KC0	D.C. TAXI CAB COMMISSION WASHINGTON METRO AREA TRANSIT COMMISSION	9	9	16	ő	3	19	0	19
KEO	WASHINGTON METRO AREA TRANSIT AUTHORITY	Ō	ŏ	اة	ŏ	ŏ	ŏ	ō	Ö
KD0	SCHOOL TRANSIT SUBSIDY	0	0	0	0	0	0	0	0
	Total, Public Works	1,612	2,123	1,517	3	143	1,663	68	1,731
Receiv	erships	GBC/9859284		49841.0 (4.5%)	Same and Scale	00.8027.53	GOVERNMENT OF THE	Sandard A	11 1 N 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13
RLO	CHILD AND FAMILY SERVICES AGENCY	449	577	522	310	0	832	0	832
RMO	COMMISSION ON MENTAL HEALTH SERVICES	1,985	2,162	1,502	660	0	2,162	0	2,162
RRO	CORRECTIONS MEDICAL RECEIVER Total, Receiverships	2,434	2,739	2,024	970	0	0 2,994	0	0 2,994
		2,701		2,02.78		~,	2,001		2,001
Financ	ing and Other	0	0			0			British Wass
RDO	WORKFORCE INVESTMENTS RESERVE	0	i i		ő	ő	ä	0	,
XBO	DC FINANCIAL AUTHORITY	Ö	ō	ا	ő	ō	ŏ	ŏ	ő
DSO	REPAYMENT OF LOANS AND INTEREST	0	0	9	0	0	0	0	0
ZD0 ZA0	REPAYMENT OF GENERAL FUND DEFICIT SHORT-TERM BORROWINGS	0	0	1 0	0	o l			
SBO				1 1	ام		ő	0	0
сро	INAUGURAL EXPENSES	ō	l ől		0	0	0	0 0	0
	INAUGURAL EXPENSES CERTIFICATE OF PARTICIPATION		0	1 1	0 0 0	0 0 0	0	0	0 0 0
ZZO	CERTIFICATE OF PARTICIPATION WILSON BUILDING	0 0 0	0	0	ŏ	0 0 0 0	0	0 0 0	0 0 0 0
770	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND	0 0 0	0	0 0 0	ŏ	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
	CERTIFICATE OF PARTICIPATION WILSON BUILDING	0 0 0	0	0	ŏ	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0 0 0
TTO DIO MSO PNO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS	0 0 0 0	0 0 0 0 0	0 0 0 0 0	ŏ	000000000000000000000000000000000000000	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
TTO DIO MSO PNO PGO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS	0 0 0 0 0	0	0 0 0 0 0 0	0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0	0 0 0 0 0 0 0
TTO DIO MSO PNO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL	0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0	0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DOO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DCO PCO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DCO PCO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DCO PCO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DCO PCO Tota	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Tatal, Financing and Other at General Fund - Operating Vise and Other Funds WATER AND SEWER AUTHORITY	0 0 0 0 0 0 0 0 0 0 0 31,433	34,235	26,322	0 0 0 0 0 0 0 0 0 0 0 4,494	1,469	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOU DIO MSO PNO PGO DCO PCO TOU Enterp LAO LBO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Tatal, Financing and Other al General Fund - Operating vise and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	0 0 0 0 0 0 0 0 0 0 4,404	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0
TTO DIO MSO PNO PGO DCO PCO Tota	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS TGIAL, Financing, and Other AL General Fund - Operating VISIG and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER	0 0 0 0 0 0 0 0 0 0 0 31,433	34,235	26,322	0 0 0 0 0 0 0 0 0 0 0 4,494	1,469	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0
TOUR DIO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Tatal, Financing and Other AI General Fund - Operating VISG and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235	26,322	4,404	1,469	32,195	1,055	0 0 0 100
TOUR DIO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other AI General Fund - Operating VISG and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION	31,433 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,404	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,195	1,055	0 0 0 100 0
TTO DIO MISO PNO PGO DCO PCO TOT Enterp LAO LBO SWO DCO SCO JBO DYO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other A General Pund - Operating Iss and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D.C. RETIREMENT BOARD	31,433 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,404	1,469	32,195	1,055	0 0 0 100 0
TOUR DIO	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other AI General Fund - Operating VISG and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION	31,433 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,404	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,195	1,055	0 0 0 100 0
TOUR MSD PRO PGO PGO PGO PGO PGO PGO PGO PGO PGO PG	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS TOTAL, Financing and Other IL Ceneral Fund - Operating ISE and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D.C. RETIREMENT BOARD CORRECTIONAL INDUSTRIES WASHINGTON CONVENTION CENTER AUTHORITY HOUSING FINANCE AGENCY	31,433 0 0 0 0 31,433	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,469	32,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,055	0 0 0 100 0
TTO DIO MISO PRO PGO DCO PCO PCO PCO PCO PCO PCO PCO PCO PCO P	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other AI General Fund - Operating Its and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D. C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D. C. RETIREMENT BOARD CORRECTIONAL INDUSTRIES WASHINGTON CONVENTION CENTER AUTHORITY HOUSING FINANCE AGENCY NATIONAL CAPITAL REFUTALIZATION CORPORATION	31,433 0 0 0 31,433 0 0 0 0 0 17 0 0	34,235 0 0 0 0 0 0 0 0 0 100 0 0 14 131	26,322	4,404	1,469 0 0 0 0 0 0 0 0 0 0 100 0 0	32,195 0 0 0 0 0 0 0 0 0 0 100 0 0 0	1,055	0 0 0 100 0 14 0 0
TOUR MSD PRO PGO PGO PGO PGO PGO PGO PGO PGO PGO PG	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS TOTAL, Financing and Other IL Ceneral Fund - Operating ISE and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D.C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D.C. RETIREMENT BOARD CORRECTIONAL INDUSTRIES WASHINGTON CONVENTION CENTER AUTHORITY HOUSING FINANCE AGENCY	31,433 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,469	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,055	0 0 0 100 0 0 14 0
TOO DIO MSO PNO PGO PCO PCO PCO PCO PCO PCO PCO PCO PCO PC	CERTIFICATE OF PARTICIPATION WILSON BUILDING EMERGENCY RESERVE FUND OPTICAL AND DENTAL INSURANCE PAYMENTS MANAGEMENT SUPERVISORY SERVICE OPERATIONAL IMPROVEMENT SAVINGS CAFETERIA PLAN SAVINGS NON-DEPARTMENTAL MANAGEMENT REFORM PRODUCTIVITY SAVINGS Total, Financing and Other AI General Fund - Operating Its and Other Funds WATER AND SEWER AUTHORITY WASHINGTON AQUEDUCT STORM WATER D. C. LOTTERY & CHARITY GAMES BOARD SPORTS AND ENTERTAINMENT COMMISSION PUBLIC BENEFIT CORPORATION D. C. RETIREMENT BOARD CORRECTIONAL INDUSTRIES WASHINGTON CONVENTION CENTER AUTHORITY HOUSING FINANCE AGENCY NATIONAL CAPITAL REFUTALIZATION CORPORATION	31,433 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,322	4,494	1,469	32,195 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,055	0 0 0 100 0 14 0 0

¹⁾ Total FTEs for District of Columbia reflects FTEs inadvertently left out of previous submission.

^{**} Note: Agency FTEs in this table are rounded to nearest Full Time Equivalent by funding type.

Agency chapter narratives reflect FTEs at the hundredth of a Full Time Equivalent by funding type.

This may cause rounding differences at the Gross FTE level.